2016

## CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

## City of Benton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
		<u> </u>	D 1 -4 A -41 - 44	Amount of 2015 Ad	County Clerk's
		Page	Budget Authority	Valorem Tax	Use Only
Table of Contents:	2016	No.	for Expenditures	<u> </u>	Use Only
Computation to Determine Limit fo	r 2016	2			
Allocation of MVT, RVT, and 16/2	Olvi Ven Lax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				<b>A</b> -1017
General	12-101a	7	682,377		
Debt Service	10-113	8	226,322	25,402	3, 434
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				`	
				A+17	
Special Highway		9	60,000		
Special Parks		9	14,500		
Water		10	185,000		
Sewer		10	128,000		
Trash		11	54,000		
BSAC		11	30,000		
Community Bldg		12	11,000		
Non-Budgeted Funds		13			
Totals		XXXXXX	1,391,199	<del></del>	
Notice of the vote to adopt required	to be published	l and attach	ed to the budget?	Yes	County Clerk's Use On
Budget Summary		14			7,397,614
Neighborhood Revitalization		15			Nov 1, 2015 Total
					Assessed Valuation
Assisted by:	<del>-</del>				
	<b></b> .	BA	1/enna		
Address:	<del>-</del>	36	70		
		C was	AMI/		******
		Δ.			

Tassace oj.	Balleman
Address:	Thinking?
Email:	Park Mighins
Date Attested: SEAL	Michael M. Wyant
County Clerk To County Reserved	Governing Body

Amount of Levy

2016

402,189

City of Benton

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

	2. Debt service levy in 2015 budget 3. Tax levy excluding debt service	· \$	51,745 350,444
3	, -		
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015 : + 168,412		
5	5. Increase in personal property for 2015:  5a. Personal property 2015  5b. Personal property 2014  5c. Increase in personal property (5a minus 5b)  + 125,706  - 121,804  5c. Increase in personal property (5a minus 5b)  + 3,902  (Use Only if > 0)		
6.	Valuation of annexed territory for 2015 :       (ess only 11 * 5)         6a. Real estate       +       0         6b. State assessed       +       0         6c. New improvements       -       0         6d. Total adjustment (sum of 6a, 6b, and 6c)       +       0		
7.	Valuation of property that has changed in use during 2015: + 83,103		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 255,417		
9.	Total estimated valuation July 1, 2015 7,398,615		
10.	Total valuation less valuation adjustment (9 minus 8) 7,143,198		
11.	Factor for increase (8 divided by 10) 0.03576		
12.	Amount of increase (11 times 3)	r \$	12,531
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	362,975
14.	Debt service levy in this 2016 budget		25,402
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		388,377
16.	Consumer Price Index for all urban consumers for calendar year 2014	b	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	5,607
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	393,984

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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City of Benton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	350,444	42,373	790	380	1.587	359
Debt Service	51,745	6,257	117	56	234	53
Library						
TOTAL	402,189	48,630	206	436	1,821	412
County Treas Motor Vehicle Estimate	nicle Estimate	48,630				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		907	~ l		
County Treas 16/20M Vehicle Estimate	ehicle Estimate			436		
County Treas Commercial Vehicle	al Vehicle Tax Estimate				1,821	
County Treas Watercraft Tax Estimate	l Tax Estimate					412
Motor Vehicle Factor	•	0.12091				
	Recreational Vehicle Factor	or	0.00226	ζ.d.		
		16/20 Vehicle Factor	ctor	0.00108		
		0	Commercial Vehicle Factor	ehicle Factor	0.00453	
				Watercraft Factor	tor	0.00102

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Bond & Interest	50,000	50,000	45,000	K.S.A.12-6a16
Water	Bond & Interest	30,000	25,000		K.S.A.12-825d
Sewer	Bond & Interest	10,000	5,000		K.S.A.12-825d
General	Capital Improvements	31,000	21,500	31,200	K.S.A.12-1,118
Trash	Capital Improvements		5,000	5,000	K.S.A.12-825d
Sewer	Capital Improvements		5,000		K.S.A.12-825d
General	Equipment Reserve			5,000	K.S.A.12-825d
Water	Water Reserve	25,000	10,000	20,000	K.S.A.12-825d
Water	Equipment Reserve			5,000	K.S.A.12-825d
Sewer	Equipment Reserve			5,000	K.S.A.12-825d
	Totals	146,000	121,500	116,200	
	Adjustments*				
	Adjusted Totals	146,000	121,500	116,200	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Amount Due	91	Principal	_					170,000.	170,000				•					0	170,000
Amon	2016	Interest						56,178	56.178				0					0	56,178
Amount Due	15	Principal		0	0	0	0	140,000	140,000				0					0	140,000
Amor	2015	Interest		14,273	1,581	5.643	29,563	13,779	64,839				0					0	64,839
	Date Due	Principal		9/1	9/1	9/1	9/1	9/1											
	Date	Interest		4/1 - 9/1	3/1 - 9/1	3/1 - 9/1	3/1 - 9/1	3/1 - 9/1											
Beginning Amt	Outstanding	Jan 1,2015		650,000	110,000	415,000	1,335,000		2,510,000				0					0	2,510,000
	Amount	Issued		822,770	357,000	745,000	1,483,000	2,456,288											
Interest	Rate	%		5.00	1.25-3.0	1.0-3.25	1.5-4.2	.60-3.75											
Date	of	Retirement		9/1/2028		9/1/2019	$\Box$	9/1/2031											
Date	jo	Issue		8/1/2008	7/15/2009	10/1/2010	4/28/2011	6/4/2015											
	Type of	Debt	General Obligation:	Series A, 2008	Series A, 2009	Series A, 2010	Series A, 2011	Series A, 2015	Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount		Payments	Payments
Items	Contract	Contract	Rate	Financed		Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2015	2015	2016
Case IH Farmall Tractor/Loader	11/1/2014	1/0/1900	7.47	32,718	1	12,576	12,576
				Totals	32,718	12,576	12,576

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\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PA	GE	FOR	<b>FUNDS</b>	WITH	A	IAX	LEVY
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FUND PAGE FOR FUNDS WITH A TAX	LEVY	G	Duranged Burdant
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2016
General	Actual for 2014	Estimate for 2015 116,030	123,417
Unencumbered Cash Balance Jan 1	74,323	110,030	123,417
Receipts:	215 202	250 444	xxxxxxxxxxxxxxx
Ad Valorem Tax	315,383	20,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,711		42,373
Motor Vehicle Tax	46,662	38,862	
Recreational Vehicle Tax	914	630	790 380
16/20M Vehicle Tax	255	264	
Commercial Vehicle Tax			1,587
Watercraft Tax			359
Gross Earning (Intangible) Tax			U
LAVTR			2.422
City and County Revenue Sharing	3,406	3,347	3,432
		4.010	7.500
Local Alcoholic Liquor	5,273	4,310	7,528
Compensating Use Tax	23,173	20,000	
Local Sales Tax	74,382	75,000	
Franchise Tax	42,915	43,000	43,500
Fees & Permits	2,205	1,500	
Fines & Penalties	9,506	4,500	
State of Kansas	1,030	1,030	
Reimbursements	1,677	1,500	900
			·
		·	
In Lieu of Tax (IRB)		500	550
Interest on Idle Funds	545	500	330
Miscellaneous	5	/m/	
Does miscellaneous exceed 10% of Total Rec	7.70.40	FCFAOF	207,429
Total Receipts	545,042	565,387	
Resources Available:	619,365	681,417	330,846
Expenditures:			
	296,884	310,000	330,000
General Administration	80,839	110,000	
Police	9,679	9,000	
Street Lights		45,000	
Special Street Improvements	24,412 8,561	10,332	40,500
Capital Outlay	50,000	50,000	
Transfer to Bond & Interest	31,000	21,500	31,200
Transfer to Capital Improvement	31,000	21,500	5,000
Transfer to Equipment Reserve			3,000
April 10 mars		1173-1175-1175-1175-1175-1175-1175-1175-	
N. 1. 1. 1. 1. 1. Devitalization Debate	1,960	2,168	2,177
Neighborhood Revitalization Rebate	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	503,335	558,000	682,377
Total Expenditures	116,030		XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	549,800	558,000	682,377
2014/2015/2016 Budget Authority Amount:	Non	-Appropriated Balance	002,011
		ure/Non-Appr Balance	682,377
	rotar Expendit	Tax Required	
	Dolinguant Come Data	9.0%	31,638
	Delinquent Comp Rate:	2015 Ad Valorem Tax	
	Amount of	ZOLD MU VAIOLEIII LAX	303,103

FUND	PAGE	FOR	<b>FUNDS</b>	WITH	A	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,259	6,997	21,175
Receipts:			
Ad Valorem Tax	51,207		XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,312	2,183	
Motor Vehicle Tax	3,486	6,262	6,257
Recreational Vehicle Tax	64	102	117
16/20M Vehicle Tax	20	43	56
Commercial Vehicle Tax			234
Watercraft Tax			53
Specials Specials	136,193	125,000	130,000
Transfer From General	50,000	50,000	45,000
Transfer From Water	30,000	25,000	
Transfer From Sewer	10,000	5,000	
Capital Improvement	20,000		
Capital Improvement			
Interest on Idle Funds	137	75	125
Miscellaneous	22,632		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	325,051	265,410	181,842
Resources Available:	339,310	272,407	203,017
Expenditures:			
Interest Payment	107,313	64,838	56,178
Principal Payment	225,000	140,000	170,000
Bond Refunding Expense		46,074	
Bond Retunding Expense			
		3000	the state of the s
		220	144
Neighborhood Revitalization Rebate		320	144
Miscellaneous			
Does miscellanous exceed 10% of Total Exp		A # 4 A A A	207.202
Total Expenditures	332,313	251,232	226,322
Unencumbered Cash Balance Dec 31	6,997		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	332,313	337,118	
		-Appropriated Balance	226 222
	Total Expendit	ure/Non-Appr Balance	226,322
		Tax Required	23,305
Γ	Delinquent Comp Rate:	9.0%	2,097
	Amount of	2015 Ad Valorem Tax	25,402

<b>FUND PAGE FOR</b>	FUNDS	WITH NO	TAX LEVY
I OI ID E IXOLD X OAK	1 01100		D :

Adopted Budget	Prior Year	Current Year	Proposed Budget
1 -	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,846	13,981	38,441
Receipts:			
State of Kansas Gas Tax	22,665	22,640	22,670
County Transfers Gas	4,332	4,290	3,910
Interest on Idle Funds	36	30	30
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,133	26,960	26,610
Resources Available:	41,979	40,941	65,051
Expenditures:			60.000
Street Repair & Maintenance	27,998	2,500	60,000
Miscellaneous			1.00
Does miscellaneous exceed 10% of Total Exp			
	27,998	2,500	60,000
Total Expenditures	13,981	38,441	5,051
Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount:	35,000	30,000	60,000
ZOT4/ZOT5/ZOT6 DUU26t Aumonty zunoum.	20,000		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,091	12,915	7,302
Receipts:			
Charges to Customers	75	50	50
Alcohol Tax	5,273	4,310	7,528
Interest on Idle Funds	15	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,363	4,375	7,593
Resources Available:	15,454	17,290	14,895
Expenditures:			
Repair & Maintenance	499	9,500	14,000
Commodities	2,040	488	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	A #400	0.000	14,500
Total Expenditures	2,539	9,988	395
Unencumbered Cash Balance Dec 31	12,915	7,302	14,500
2014/2015/2016 Budget Authority Amount:	10,000	10,000	14,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	27,655	9,297	10,382
Receipts:			
Charges to Customers	175,555	170,000	175,000
Connections	4,000	6,000	8,000
Interest on Idle Funds	75	85	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			100.000
Total Receipts	179,630	176,085	183,070
Resources Available:	207,285	185,382	193,452
Expenditures:			
General Administration	60,952	65,000	75,000
Production & Distribution	82,036	75,000	85,000
Transfer to Bond & Interest	30,000	25,000	
Transfer to Water Reserve	25,000	10,000	20,000
Transfer to Equipment Reserve			5,000
	<u>'</u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	107 000	175,000	185,000
Total Expenditures	197,988	10,382	8,452
Unencumbered Cash Balance Dec 31	9,297		185,000
2014/2015/2016 Budget Authority Amount:	205,000	185,000	183,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	10,316	15,872	7,907
Receipts:			
			107.000
Charges to Customers	121,367	122,000	125,000
	6,000	6,000	8,000
Interest on Idle Funds	47	35	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	127,414	128,035	133,040
Resources Available:	137,730	143,907	140,947
Expenditures:			
General Administration	29,118	26,000	35,000
Commodities	17,771	32,000	15,000
Contractual Services	12,455	15,000	20,000
SRLF Payment	52,514	53,000	53,000
Transfer to Bond & Interest	10,000	5,000	
Transfer to Equipment Reserve			5,000
Transfer to Capital Imparovement		5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			40000
Total Expenditures	121,858	136,000	128,000
Unencumbered Cash Balance Dec 31	15,872	7,907	12,947
2014/2015/2016 Budget Authority Amount:	138,000	158,000	128,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,183	7,166	5,166
Receipts:			
Trash Service Fees	52,223	51,000	52,000
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			<b>X8.000</b>
Total Receipts	52,261	51,000	52,000
Resources Available:	60,444	58,166	57,166
Expenditures:			
Commodities	28		
Contractual Services	47,250	48,000	49,000
Capital Outlay	6,000		
Transfer to Capital Improvement		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,278	53,000	54,000
Unencumbered Cash Balance Dec 31	7,166	5,166	3,166
2014/2015/2016 Budget Authority Amount:	53,500	54,250	54,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
BSAC	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,471	18,423	10,423
Receipts:			
Concessions	1,489	2,500	3,000
Fees	17,997	22,000	20,000
Sponsorships	2,103	2,500	2,000
Interest on Idle Funds	25		
Miscellaneous	1,148		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,762	27,000	25,000
Resources Available:	46,233	45,423	35,423
Expenditures:			25.000
Commodities	26,570	25,000	25,000
Contractual Services	1,240	10,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	AM 040	25 000	30,000
Total Expenditures	27,810	35,000	5,423
Unencumbered Cash Balance Dec 31	18,423	10,423	30,000
2014/2015/2016 Budget Authority Amount:	35,000	35,000	30,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<u> </u>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	29,615	27,146	21,646
Receipts:			
Contributions	1,500	4,000	1,500
Rents	6,800	1,500	1,500
Interest on Idle Funds			
Miscellaneous		Company of the Compan	
Does miscellaneous exceed 10% Total Rec			8.000
Total Receipts	8,300	5,500	3,000
Resources Available:	37,915	32,646	24,646
Expenditures:			Z 000
Utilities	4,583	6,000	6,000
Repairs & Maintenance	6,104	3,000	3,500
Commodities	57	1,500	1,000
Benton Days	25	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	40.540	44 000	11 000
Total Expenditures	10,769	11,000	11,000
Unencumbered Cash Balance Dec 31	27,146	21,646	13,646
2014/2015/2016 Budget Authority Amount:	11,000	12,100	11,000

2016

NON-BUDGETED FUNDS (Only the actual budget year for 2014 is to be shown)

	The Court of the C									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		Equipment Reserve	rve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	106,396	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		106,396
Receipts:		Receipts:	,	Receipts:		Receipts:		Receipts:		
Transfer In	25,000		16,155							
Interest	202		14							
Total Receipts	25,202	Total Receipts	16,169	Total Receipts	0	Total Receipts	0	Total Receipts	0.	41,371
Resources Available:	131,598	Resources Available:	16,169	Resources Available:	0	Resources Available:	0	Resources Available:	0	147,767
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	131,598	Cash Balance Dec 31	16,169	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	147,767
		1		1		1		1		

\*\* Note: These two block figures should agree.

13 Page No.

## NOTICE OF BUDGET HEARING

The governing body of

will meet on August 10, 2015 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2014	Current Year Estin	nate for 2015	Propose	ed Budget for 2016	
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
FUND	Expenditures			48,492	682,377	383,169	51.789
General	503,335	47,913 7,720	558,000 251,232	7.160	226,322	25,402	3,433
Debt Service	332,313	7.720	231,232	7.100	220,322	23,102	3,130
Special Highway	27,998		2,500		60,000		
Special Parks	2,539		9,988		14,500		
Water	197,988		175,000		185,000		
Sewer	121,858		136,000		128,000		
Trash	53.278		53,000		54,000		
BSAC	27,810		35,000		30,000		
Community Bldg	10,769		11,000		11,000		
Non-Budgeted Funds							
Totals	1,277,888	55,633	1,231,720	55.652	1,391,199	408,571	55.222
Less: Transfers	146,000		121,500		116,200		
Net Expenditure	1,131,888		1,110,220	ļ	1,274,999		
Total Tax Levied	397,359	Ī	402,189	]	xxxxxxxxxxxxxx	ļ	
Assessed Valuation	7,142,451	.[	7,226,887		7,398,615		
Outstanding Indebtedness,			2014		2015		
January 1,	2013	Г	2014	1	2,510,000	1	
G.O. Bonds	2,955,000	-	2,735,000		2,310,000		
Revenue Bonds	0	-	0	1	0		
Other	0	-	0		32,718		
Lease Purchase Principal	0	-			2,542,718		
Total	2,955,000	Ĺ	2,735,000	1	4,344,710		

\*Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

Page No.

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## 2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	380,796	51.469	2,177
Debt Service	25,247	3.412	144
Library			
		<b>7.4.00</b> 1	0.201
TOTAL	406,043	54,881	2,321

2015 July 1 Valuation: 7,398,615

Valuation Factor: 7,398.615

Neighborhood Revitalization Subj to Rebate: 42,301

Neighborhood Revitalization factor: 42.301

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

## **RESOLUTION NO. 15-03**

A RESOLUTION EXXPRESSING THE PROPERTY TAXATION POLICY OF THE BENTON CITY COUNCIL OF THE CITY OF BENTON, KANSAS WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2016.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Benton, Kansas exceeding the amount levied to finance the 2015 budget of the City of Benton, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

**WHEREAS**, the City of Benton, Kansas provides essential services to protect the citizens of the City of Benton; and

WHEREAS, the cost of providing these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Benton, Kansas that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended is hereby approved.

Adopted this 10th day of August, 2015 by the City of Benton, Kansas.

(Seal)

Attest:

Brennan Dennison, Mayor

Published	in the Butler Co	ounty Times Gazet	t on August	: <u>27</u> , 201	L5
	Notice o	of Vote - City of	Benton		
Pursuant to	K.S.A. 79-292	5b, as amendec	l by 2014 h	łouse Bill :	2047
	Total	Property Tax Le	evied		
2015 Budget	\$	402,189			
2016 Budget	\$	408,571			
	Аррі	oved (vote)	4	to	0
		tanas		MARKALLAN TO STATE OF THE STATE	

(Published in the Butler County Times Gazette August 27, 2015)

Notice of Vote' - City of Benton

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 402,189

2016 Budget \$ 408,571

Approved(vote) 4 to 0

## COUNTY CLER. S BUDGET INFORMATION FOR THE 20. BUDGET CMBLT032

Date - Time: 2015/06/24 - 13:25.29

Tax Year: 2015

TIF Current Assessed Valuation

BENTON				
Municipality	<del></del>			
Estimated Assessed Valuation Info	rmation as of July 1, 2015			
		Territory Added	Property With Changed Use	
	6,904,257	0	83,103	
Real Estate	125,706	0	0	
Personal Property	3,154	0	0	
Oil and Gas	365,498	0	0	
State Assessed Utilities	0	0	0	
Severed Minerals	7,398,615	0	83,103	
Total	168,412	0		
New Improvements				
2. Personal Property excluding oil, g	as & mobile homes1	<u>25,706</u>		
3. Actual Tax Rates Levied for the 2	015 Budget		Rate	
Fund BENTON BOND			7.16000 48.49200	
BENTON GENERAL			55.65200	
Final Assessed Valuation from N     Personal Property excluding Oil,	Gas & Mobile Homes for 2014	7,226,887 121,8	804	
G. Gross Farning (Intangible) Tax E	stimate 0.00	40.201		
7. Neighborhood Revitalization Dist	rict Valuation Subject to Rebates	42,301 BENTON GEN	IERAI Fund	4.07
8 2014 Column (2013 Tax) Delq %	for	DENTON CEN	15.41 %	
9. 2014 Column (2013 Tax) Delq %	for Special Assessments		10.41 /0	
Tax Increment Financing - T	TF:			